Vienna Comprhensive Plan Update: Estimated Project Timeline

TIMELINE

item# Task/Deliverable description	<u>August</u>	<u>September</u>	<u>October</u>	<u>Novermber</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>
1 Mapping:		\longrightarrow							
2 Survey:		\longrightarrow							
3 Background data research and drafting:		\longrightarrow							
Meeting 1: Review maps, survey and background data*									
4 Review: ADU, TDR and Ag policy language				•					
Meeting 2: Agricultural Policies, ADU, TDR policies									
5 Review: Town Polices for review									
Meeting 3: Planning Topics as decided by the Town									
6 Review: Survey Result and Public Review Draft					\longrightarrow				
Meeting 4: Survey Results & Public Feedback									
7 Plan Revision from public comment						\longrightarrow			
Meeting 5: Public Information Meeting & Feedback									
7 Further discussion and revision (if necessary)								→	•
Meeting 6 (if necessary): Discussion and possible town adoption of final plan									•

* Please note, the greatest determinant of cost is the amount of staff time devoted to a given task.

Meetings usually involve a considerable amount of staff hours - preparation, travel, and the meeting itself.

One of the best ways to control cost is to have very productive meetings. For purposes of this estimate, we estimate 3 hours per meeting, one hour for travel and two hours for the meeting itself.